

Briefing notes on Issues included in the Forward Plan Issue 2004/05

SERVICE AREA:

Report ref	Report title
04/05 EAL 0072	Main Programme Report
<p>Summary / Nature of Decision to be taken/Intended Outcome</p> <p>Following the advertisement of the Main Programme Grant for 2005/06. Substantial number of organisations applied for this fund, these comprise of 46 currently funded organisations that applied for a total of £1,858,555.51 and 40 new organisations that also applied for a total of £1,201,144. The total recommended amount is £1,201,144.</p> <p>The decision to be taken are:</p> <ul style="list-style-type: none">• Allocate the Main Programme for April 2005 to March 2006 subject to conditions.• Agree the transfer of the Navratri Festival budget to the Cultural Services Unit for the management and the administration.• Agree an allocation of £10,856 towards training and capacity building for the voluntary sector and to be delivered through the Voluntary Sector Unit. <p>The intended outcomes to be achieved are primarily linked to the Council Corporate Priorities which were used as a tool for bench marking and assessing the individual applications.</p>	
<p>Timescale for decision: The report is scheduled to go to the Executive on 14th March 2005.</p>	
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